

March 19, 2003

To: Supervisor Yvonne Brathwaite Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1 through December 31, 2002) reflects an average employee count of 87,811. The average decrease in employee population is 1,278 when compared to the previous quarter. The average reflects a decrease of 286 permanent positions and 992 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2002-2003	Second Quarter Average FY 2002-2003	Change from First Quarter to Second Quarter
County	48,402	47,578	(824)
City, State, and Federal Revenues	40,687	40,233	(454)
Employee Population (Average)	89,089	87,811	(1,278)

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The department with the greatest average increase or percentage increase in employee population was **Registrar-Recorder (temporary positions for the November 2002 election)**. The greatest average decreases or percentage decreases occurred in the departments of **Fire (seasonal temporary positions for the Life Guard Program)**, **Health Services**, **Parks and Recreation (temporary positions for seasonal programs)**, **Public Social Services** and **Sheriff**.

If you have any questions regarding this matter, please contact me or your staff may contact Jackie White of my staff at (213) 974-1155.

DEJ:DL
JW:JY:vyg

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel